

**MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS**

**309, DELHI CHAMBER, DELHI
GATE, NEW DELHI – 110002.**

(O) 011-23283005, 23274795

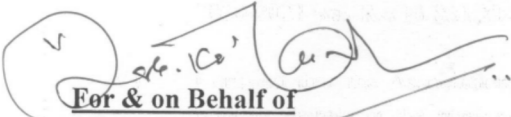
Email Id : aashtham@gmail.com

CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT

UDIN No. – 21089905AAAACV7959

I/We have audited the accounts of **FEMINIST APPROACH TO TECHNOLOGY SOCIETY, 134, BASEMENT, VINOBA PURI, LAJPAT NAGAR, PART-II, NEW DELHI – 110024. Society Regn. No. 62718, Delhi, 09/07/2008, FCRA Regd. No. – 231661516 dated 23/01/2014** for the financial year ending 31st March, 2021 and examined all relevant books and vouchers and certify that according to audited accounts.

- I) The brought forward Foreign Contribution at the beginning of the year was **Rs. 15,722,066.00**.
- II) Foreign Contribution of worth **Rs. 22,936,394.00** was received by the association during the financial year 2020-2021.
- III) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth **Rs. 915,371.00** was received by the Association during the financial year 2020-2021.
- IV) The balance of unutilised foreign contribution with the association at the end of the financial year 2020-2021 was **Rs. 16,831,204.00**.
- V) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with Rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- VI) The Information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct and checked by me/us.
- VII) (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.


**For & on Behalf of
Malhotra & Associates,
Firm Regd. No. – 011338N
Chartered Accountants
309, Delhi Chamber, 3453, Delhi Gate
New Delhi -110002
Membership No. 089905**



**Place :: New Delhi
Dated:: 23.10.2021**

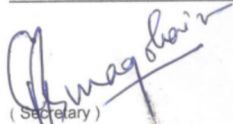
MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS

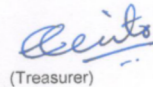
309, DELHI CHAMBER, DELHI
GATE, NEW DELHI - 110002.

FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI
FOREIGN CONTRIBUTION ACCOUNT
BALANCE SHEET AS ON 31ST MARCH, 2021

LIABILITIES	AMOUNT (INR)	ASSETS	AMOUNT (INR)
<u>CAPITAL FUND</u> - Op. Balance	20,83,922	<u>FIXED ASSETS</u>	
Addition during the Year	10,70,048	As Per Schedule 1 Attached	24,10,073
Less : Depreciation	7,43,897		
	24,10,073		
<u>GENERAL FUND</u>		<u>CURRENT ASSETS</u>	
Op. Bal. As On 01.04.2020	1,57,22,066	Security-Rent and Other Advance	2,74,530
ADD: Excess of income		Cash - in - hand	3,807
Over expenditure	11,09,138	With ICICI Bank FCRA A/C	1,81,35,928
	1,68,31,204		1,84,14,265
<u>CURRENT LIABILITIES</u>			
Sundry Creditors	15,83,061		
<u>TOTAL.....(Rs.)</u>	<u>2,08,24,338</u>	<u>TOTAL.....(Rs.)</u>	<u>2,08,24,338</u>

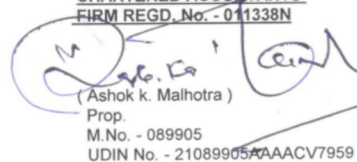
For FEMINIST APPROACH TO TECHNOLOGY SOCIETY


(Secretary)


(Treasurer)

Place : New Delhi
Dated : 23.10.2021

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. - 011338N


(Ashok K. Malhotra)
Prop.
M.No. - 089905
UDIN No. - 21089905AAAACV7959



FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI
FOREIGN CONTRIBUTION ACCOUNT
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2021

EXPENDITURE	SCH.	AMOUNT (INR)	INCOME	AMOUNT (INR)
			<u>Grant-In-Aid</u>	
			Received during the year from :-	
AJWS's Empowering Girls Through Technology	A	27,11,841	Women's Fund Asia (WFA)	7,03,429
AJWS's Covid 19 Response and Recovery Plan	B	3,67,485	Girls First Fund (GFF)	37,92,724
GFF's Preventing and responding to child marriage and early unions project	C	47,10,204	American Jewish World Service (AJWS)	22,10,400
Global Fund for Women- for Emergency Grant	D	7,43,256	Global Fund For Women	7,43,256
The Kiran Anjali Project	E	21,000	AJWS's Covid 19 Response and Recovery Plan	3,64,700
The Kiran Anjali Project-Covid-19 Relief Fund	F	3,30,900	Empower - The Emerging Market Foundation	2,57,250
			Packard Foundation	1,11,19,500
TPF's QIC - Comprehensive Tool Kit For Youth With Disability	G	8,82,634	CAF American Donor Fund	18,54,250
The Match International Women's Fund Capacity Building of Girls	H	38,000	Salesforces CSR Grant	15,60,000
			The kiran Anjali Project	3,30,885
TPF's Young Women's Leadership In Bihar	I	74,16,443	Bank interest - FCRA	9,15,371
Women's Fund Asia Capacity Building of Girls	J	13,79,049		
Empower - The Emerging Market Foundation Innovation Lab For Disadvantaged Girls. Grant # 1492	K	18,00,101		
Empower - The Emerging Market Foundation Emergency Grant # 1681	L	2,57,548		
Salesforces CSR Grant	M	15,60,084		
Women's Fund Asia - Kagapay Fund -Capacity Building	N	5,21,981		
Mama Cash - Core Support Grant	O	1,887		
CAF American donor Fund	P	215		
Excess of Income Over Expenditure		11,09,138		
TOTAL.....(RS.)		2,38,51,765	TOTAL.....(RS.)	2,38,51,765

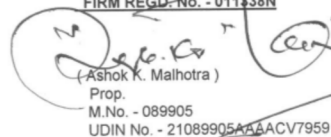
For FEMINIST APPROACH TO TECHNOLOGY SOCIETY


(Secretary)

Place : New Delhi
Dated : 23.10.2021


(Treasurer)

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD-NO. - 011138N


(Ashok K. Malhotra)
Prop.
M.No. - 089905
UDIN No. - 21089905AACA7959



FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI

SCHEDULES

EXPENDITURE	SCHEDULE	AMOUNT (INR)	AMOUNT (INR)
AJWS's Empowering Girls Through Technology and New Media - Grant No. - 12439	A		
Program Cost			
Program Staff Salary and Benefits		1,71,378	
Program Resource Persons		60,000	
Maker Space/Community Hub cost		13,500	
Tech Centre Cost		35,000	
Program Communication		5,037	
Covid-19 Relief fund		58,750	
Administration Cost			
Support Staff Salary		1,00,746	
Admin Overheads		33,364	4,77,775
AJWS's Empowering Girls Through Technology and New Media - Grant No. - 13386			
Program Cost			
Program Staff Salary		5,46,850	
Program Resource Persons		9,64,508	
Website Maintenance cost		24,035	
Tech Centre Cost		1,65,043	
Maker Space/Community Hub cost		1,502	
Meeting/Workshop/Training		12,781	
Equipment Cost		30,055	
Printing & Stationery		1,904	
Program Communication		6,776	
Scholarship Cost		6,124	
Administration Cost			
Program Resource Persons		2,11,818	
Support Staff Salary		1,41,800	
Overhead Cost		1,20,870	22,34,066
AJWS's Covid 19 Response and Recovery Plan - Grant No. 13952	B		
Program Cost			
Covid-19 Relief Fund		2,67,485	
Program Resource Persons		1,00,000	3,67,485
Girls First Fund - Preventing and responding to child marriage and early unions - Grant No. 2035 2020-22 India	C		
Program Cost			
Program Staff Salary and Benefits		6,90,932	
Program Resource Persons		11,15,735	
Tech Centre Cost		1,35,633	
Program Communication		73,069	
Covid-19 Relief Fund		2,01,000	
Equipment Cost		3,08,356	
Administration Cost			
Overhead Cost		1,48,563	
Support Staff salary		4,26,251	30,99,539
Girls First Fund - Preventing and responding to child marriage and early unions. Project # GFF-India-0000000061			
Program Cost			
Program Staff Salary and Benefits		5,67,000	
Program Resource Persons		1,80,000	
Meetings / Workshops/ Trainings		2,05,000	
Tech Centre Cost		54,235	
Maker Space cost/Community Hub		40,500	
Equipment cost		29,970	
Program Communication		3,782	
Covid-19 Relief Fund		1,48,859	
Administration Cost			
Overhead Cost		84,592	
Support Staff Salary		2,96,727	16,10,665
Global Fund for Women- for Emergency Grant	D		
Program Cost			
Covid-19 Relief Fund		7,43,256	7,43,256

For FEMINIST APPROACH TO TECHNOLOGY SOCIETY

(Signature)
(Secretary)

(Signature)
(Treasurer)

Place : New Delhi
Dated : 23.10.2021

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. - 011338N

(Signature)
(Ashok K. Malhotra)
Prop.
M.No. - 089905



**FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI
SCHEDULES**

EXPENDITURE	SCHEDULE	AMOUNT (INR)	AMOUNT (INR)
The Kiran Anjali Project - for Jugaad Lab Enhancement Trainers	E		
Program Cost			
Program Resource Persons		21,000	21,000
The Kiran Anjali Project - for Covid-19 Relief Fund	F		
Program Cost			
Covid-19 Relief fund		3,30,900	3,30,900
TPF's QIC - Comprehensive Tool Kit For Youth With Disability - Grant # 2016-64749	G		
Program Cost			
Program Staff Salary		1,10,000	
Program Resource Persons		3,38,338	
Covid-19 Relief Fund		2,90,775	
Scholarship Cost		16,851	
Administration cost			
Overhead Cost		55,670	
Support Staff Salary		71,000	8,82,634
The Match International Women's Fund-Innovation Capacity Building - Grant # 2019-003	H		
Program cost			
Covid-19 Relief Fund		38,000	38,000
TPF's Young Women's Leadership In Bihar Grant # 2017-66467	I		
Program cost			
Program Staff Salary		7,88,424	
Tech Centre Cost		2,00,656	
Maker Space/Community Hub		27,000	
Meetings/workshops/Trainings		276	
Program Resource Persons		10,11,402	
Program Communication		74,290	
Covid-19 Relief Fund		5,49,596	
Scholarship Cost		2,352	
Equipments		2,36,917	
Administration cost			
Support Staff Salary		2,81,000	
Overhead Cost		98,393	32,70,306
TPF's Young Women's Leadership In Bihar Grant # 2020-70240			
Program cost			
Program Staff Salary		10,91,918	
Program Resource Persons		14,37,395	
Cost for Tech Center		1,21,035	
Meetings/workshops/Trainings		5,922	
Equipment		9,490	
Program Communication		53,300	
Covid-19 Relief Fund		53,667	
Administration cost			
Overheads Cost		2,42,403	
Support Staff Salary		10,11,007	
Program Resource Persons		1,20,000	41,46,137
Women's Fund Asia (WFA)- Capacity Building of Girls	J		
Program cost			
Program Staff Salary		3,67,000	
Program Resource Persons		2,71,011	
Program Communication		39,673	
Covid-19 Relief Fund		1,99,675	
Meetings/workshops/Trainings		17,944	
Administration cost			
Support Staff Salary		2,64,000	
Program Resource Persons		80,000	
Overhead Cost		1,39,746	13,79,049

For FEMINIST APPROACH TO TECHNOLOGY SOCIETY

Place : New Delhi
Dated : 23.10.2021

(Treasurer)

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. - 011338N

(Ashok K. Malhotra)
Prop.
M.No. - 089905



FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI
SCHEDULES

EXPENDITURE	SCHEDULE	AMOUNT (INR)	AMOUNT (INR)
Empower - The Emerging Market Foundation	K		
Innovation Lab For Disadvantageous Girls, Grant # 1492			
Programme Cost			
Program Staff salary		7,43,000	
Program Resource Persons		2,24,000	
Community Hub and Maker space cost		1,62,600	
Program Communication		17,717	
Equipment Cost		3,84,515	
Resource Material		49,881	
Administration cost			
Support Staff Salary		1,16,619	
Overhead Cost		1,01,769	18,00,101
Empower - The Emerging Market Foundation	L		
Emergency Grant # 1681			
Program Cost			
Covid-19 Relief Fund		2,57,226	
Administration cost			
Overhead Cost		322	2,57,548
Salesforce CSR Grant	M		
Program Cost			
Program Staff Salary		4,66,035	
Program Communication		22,474	
Community Hub and Maker space cost		1,23,931	
Program Resource Persons		5,07,200	
Equipment cost		70,745	
Resource Materials		33,139	
Administration cost			
Support Staff Salary		85,000	
Program Resource Persons		2,50,000	
Overhead Cost		1,560	15,60,084
Women's Fund Asia - Kaagapay Fund 2020- Capacity Building	N		
Program Cost			
Personnel Cost		95,127	
Programme Staff salary		3,10,185	
Program Resource Persons		6,131	
Community Activity expense			
Administration Cost			
Support Staff Salary		50,000	
Overhead Cost		60,538	5,21,981
CAF American Donor Fund	O		
Administration Cost			
Overhead Cost		215	215
Mama Cash - Core Support Grant	P		
Administration Cost			
Overhead Cost		1,887	1,887

For FEMINIST APPROACH TO TECHNOLOGY SOCIETY

[Signature]
(Secretary)

[Signature]
(Treasurer)

Place : New Delhi
Dated : 23.10.2021

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. - 011338N

[Signature]
(Ashok K. Malhotra)
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M.No. - 089905



MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS

309, DELHI CHAMBER, DELHI
GATE, NEW DELHI - 110002.

FEMINIST APPROACH TO TECHNOLOGY SOCIETY (FAT)
SCHEDULES FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2021

Schedule 1 - Fixed Assets

Particulars	W.D.V	Addition		Deductions	Total	Rate of Depreciation	Depreciation For the Year	W.D.V
	As on 01.04.20	Upto 30.09.20	After 30.09.20		As on 31.03.21			As on 31.03.2021
FCRA								
Computer & Accessories	5,07,919.00	6,44,131.00	86,190.00	-	12,38,240.00	40%	4,78,058.00	7,60,182.00
Furniture & Fixture	2,67,532.00	-	-	-	2,67,532.00	10%	26,753.00	2,40,779.00
Office Equipments	13,08,471.00	2,31,142.00	1,08,585.00	-	16,48,198.00	15%	2,39,086.00	14,09,112.00
Total	20,83,922.00	8,75,273.00	1,94,775.00	-	31,53,970.00		7,43,897.00	24,10,073.00

For FEMINIST APPROACH TO TECHNOLOGY SOCIETY

(Secretary)

Place : New Delhi
Dated : 23.10.2021

(Treasurer)

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. 011338N

(Ashok K. Malhotra)
Prop.
M.No. - 089905



FEMINIST APPROACH TO TECHNOLOGY (FAT) :: NEW DELHI
SCHEDULE OF SOCIETY'S UNSPENT BALANCE AS ON 31ST MARCH 2021

NAME OF PROJECT	OP. BALANCE As On 1.4.2020	GRANT-IN-AID RECEIVED	PROJECT INTEREST	TOTAL 31.03.2020	UTILISED PROGRAM	UTILISED ADMIN	CAPITAL EXPEND.	TOTAL UTILISED	AMOUNT (INR) CL. BALANCE 31.03.2021
A. Restricted Grants and Bank Interest:									
1. The Packard Foundation									
Young Women's Leadership In Bihar. Grant # 2017-66467	25,15,344			25,15,344	18,99,034	3,79,393	2,36,917	25,15,344	-
Bank Interest	7,25,227		29,735	7,54,962	7,54,962		-	7,54,962	-
2. The Packard Foundation									
Young Women's Leadership In Bihar. Grant # 2020-70240	-	1,11,19,500		1,11,19,500	27,63,237	13,73,410	9,490	41,46,137	69,73,363
Bank Interest	-	-	3,75,948	3,75,948	-		-	-	3,75,948
3. The Packard Foundation (QIC)									
Dev. Comprehensive toolkit For Youth With Disability Grant # 2016-64749	6,54,822	-	-	6,54,822	5,28,152	1,26,670	-	6,54,822	-
Bank Interest	2,23,795		4,017	2,27,812	2,27,812		-	2,27,812	-
4. American Jewish World Service (AJWS)									
Empowering of Girls Through Technology and Media Grant # 12439	4,17,733		-	4,17,733	2,83,623	1,34,110		4,17,733	-
Bank Interest	59,132		910	60,042	60,042		-	60,042	-
5. American Jewish World Service (AJWS)									
Empowering of Girls Through Technology and Media Grant # 13396	-	22,10,400		22,10,400	16,74,831	4,74,488	30,055	21,79,374	31,026
Bank Interest			54,692	54,692	54,692		-	54,692	-
6. American Jewish World Service (AJWS)									
Response and Recovery Plan # Grant No. 13952	-	3,64,700	-	3,64,700	3,64,700	-	-	3,64,700	-
Bank Interest	-	-	2,785	2,785	2,785		-	2,785	-
B. Restricted Grants:									
1. Women's Fund Asia									
Capacity Building of Girls	13,78,738		311	13,79,049	8,95,303	4,83,746	-	13,79,049	-
2. South Asia Women's Fund (SAWF)									
WFA Kaagpy to Support Feminist Resilience in the Face of COVID-19		7,03,429		7,03,429	4,11,443	1,10,538	-	5,21,981	1,81,448
3. Oak Foundation									
Adopting FAT's S&T-Adolescent Girls and Young Women Grant # OCAY-15-507	7,98,145	-		7,98,145	-		-	-	7,98,145
4. The Match International Women's Fund									
Capacity Building - Grant # 2019-003	37,723		277	38,000	38,000	-	-	38,000	-
5. EMpower - The Emerging Market Foundation (Hong Kong) Limited									
Emergency Responses		2,57,250	298	2,57,548	2,57,226	322	-	2,57,548	-
6. EMpower - The Emerging Market Foundation (Hong Kong) Limited									
Innovation Lab for Disadvantage Girls - Grant # 1492	17,99,858		243	18,00,101	11,97,198	2,18,388	3,84,515	18,00,101	-
7. Global Fund For Women									
Crisis Response Grant # 20-5627R		7,43,256		7,43,256	7,43,256	-		7,43,256	-
8. Girls First Fund									
Preventing and responding to child marriage and early unions. Project # GFF-India-0000000061	16,10,665	-	-	16,10,665	11,99,376	3,81,319	29,970	16,10,665	-
9. Girls First Fund									
Preventing and responding to child marriage and early unions. Project # GFF India - Grant No. 2035 (2020-22)		37,92,724		37,92,724	22,16,369	5,74,814	3,08,356	30,99,539	6,93,185
10. The Salesforce CSR									
Jugaad Lab Project (Innovation Lab for Disadvantage Girls)		15,60,000	84	15,60,084	11,52,779	3,36,560	70,745	15,60,084	-
11. The Salesforce Award money									
Capacity Building	12,31,815	-		12,31,815	-		-	-	12,31,815
12. Kiran Anjali Project									
Covid-19 Relief Fund		3,30,885	15	3,30,900	3,30,900	-		3,30,900	-
13. Kiran Anjali Project									
Jugaad Lab Project (Innovation Lab for Disadvantage Girls)	20,306	-	694	21,000	21,000	-	-	21,000	-
C. Unrestricted Grants:									
1. Mama Cash									
Core Support Grant	14,21,296	-		14,21,296	-	1,887	-	1,887	14,19,409
2. CAF American Donor Fund									
Core Support Grant	-	18,54,250		18,54,250	-	215	-	215	18,54,035
D. Society Programme									
Donation / Contribution for Project / Reimbursement	6,78,390	-		6,78,390					6,78,390
Bank Interest	21,49,078	-	4,45,363	25,94,440	25,94,440				25,94,440
Total	1,57,22,066	2,29,36,394	9,15,371	3,95,73,832	1,70,76,720	45,95,859	10,70,048	2,27,42,627	1,68,31,204

For FEMINIST APPROACH TO TECHNOLOGY SOCIETY

(Secretary)

Place : New Delhi
Dated : 23.10.2021

(Treasurer)

FOR MALHOTRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FIRM REGD. No. 011338N

(Ashok K. Malhotra)
Prop.
M.No. - 089905



SCHEDULE
FEMINIST APPROACH TO TECHNOLOGY SOCIETY :: NEW DELHI
STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES - 2021

I. ACCOUNTING CONVENTION

These accounts are drawn up on historical cost basis and have been prepared in Accordance with the applicable Accounting Standards and are on accrual basis unless otherwise stated.

II. REVENUE RECOGNITION

a. Income form grant and contribution is recognized on actual basis during the year under consideration.

III. ALLOCATIONS / TRANSFER TO CAPITAL AND EARMARKED FUND

a. Capital Fund has been created equal to fixed assets to reflect the cost of assets acquired out of grant received from the donor.

IV. FIXED ASSETS/DEPRECIATION AND AMORTISATION

- a. Fixed assets are stated at historical cost less depreciation.
- b. As per the provisions of the Income Tax Act, 1961, the assets acquired out of the grant received is treated as application of income, hence the assets purchased has been part of the income & expenditure account as expense and capitalized on the face of the Balance Sheet. Depreciation has been provided on the face of the balance sheet to show the real value of the assets.

V. INVESTMENTS

a. No Investment has been made.

VI. FOREIGN CURRENCY TRANSACTIONS

a. Foreign currencies transactions are recorded on initial recognition in the reporting currency by applying to the foreign currency amount the exchange rate prevailing at the date of transaction on the grant received.

VII. TERMINAL/RETIREMENT BENEFITS.

a. Provision of gratuity has been made.

